

Greg Biesecker
01/14/2019

BFC 2019 Budget

	FY 2019 <u>Proposed</u>	FY 2018 <u>Actual (repor</u>
Income		
Interest	\$100.00	\$85.29
Supporting Member Donation	\$2,000.00	\$1,655.00
CTU Member Award	\$100.00	\$120.00
Donation	\$8,000.00	\$3,752.28
Boulder Creek Maps	\$2,500.00	\$2,620.21
Other (CTU Gala; CESF; O&E)	1,500.00	\$1,323.94
Other Merchandise	\$1,000.00	
Event Donation	5,000.00	\$1,851.09
Gomo Grant for Flood Recovery	\$-00	\$1,300.00
Restore the Range Grant	\$-00	\$-00
Fishing is Fun Grant	\$-00	\$-00
Sylvan Dale	\$-00	\$-00
Raffles, Auction	\$-00	\$-00
Fishski	\$200.00	\$200.00
<u>Total Income</u>	<u>\$20,400.00</u>	<u>\$12,907.81</u>
Expenses		
Adminstative (Bank& Credit Card)	130	\$86.45
General Expenses (Post.&Ship.)	130	\$92.42
Meetup	179.88	\$89.94
Other (CTU Gala; Mem. Exp; O&E)	2,000.00	\$1,145.83
Insurance	155.00	\$0.00
Board Expenses	2,000.00	\$338.82
SubTotal		
Meetings/Programs		
Speaker Expenses	100	\$0.00
CTU Rendezvous	400	\$0.00
Member Meetings	200	\$0.00
refreshments		\$0.00
Sylvan Dale	1300	\$0.00
SubTotal		
Youth Programs		
Trout in Classroom	400	\$0.00
Youth Programs, general	445	\$0.00
Science Fair	400	\$400.00
CTU Camp	500	\$950.00
SubTotal		
Fundraising		
Maps, Printing	0	\$0.00
Maps, Software	0	\$0.00

Maps, Misc	0	\$0.00
Movie Rental	0	\$0.00
Special Projects	3000	\$749.59
SubTotal		

Conservation Projects

SBC DW	2000	\$1,417.30
Ballot	1000	\$0.00
Lake Trips	500	\$288.98
Boulder Creek Cleanup	200	\$0.00
Flatirons Park	26000	\$12,118.75
creek signage	1000	\$0.00
Yellowstone Forever	2000	
Donation to Other Projects	1000	\$500.00
SubTotal		

Total Expenses

\$45,039.88	\$18,178.08
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ted CTU)	FY 2018 Proposed		FY 2017 Actual (repor
		Income	
	\$28.00	Interest	28.24
	\$2,000.00	Supporting Member Donation	1,924.50
	\$100.00	CTU Member Award	60.00
	\$4,000.00	Donation	2,831.57
	\$2,500.00	Boulder Creek Maps	2,703.75
		Other	48.24
	\$1,000.00	Other Merchandise	1,052.08
	\$10,000.00	Event Donation	12,377.98
	\$-00	Gomo Grant for Flood Recovery	
	\$-00	Restore the Range Grant	
	\$-00	Fishing is Fun Grant	
	\$-00	Sylvan Dale	
	\$-00	Raffles, Auction	185.00
	\$600.00		
	<u>\$20,228.00</u>	Total Income	<u>21,183.12</u>
		Expenses	
	130	Administative (Bank& Credit Card)	133.20
	130	General Expenses (Post.&Ship.)	131.58
	179.88	Meetup	179.88
	0	BFC Sign	
	155	Insurance	155
	2000	Board Expenses	
	2594.88	SubTotal	<u>599.66</u>
		Meetings/PrcSpeaker Expenses	
	100	CTU Rendezvous	
	400	Member Meetings	
	200	refreshments	
	1300	Sylvan Dale	
	2000	TotalSub	<u>0</u>
		Youth Progra	
	400	Trout in Classroom	
	445	Youth Programs, general	
	400	Science Fair	400.00
	500	CTU Camp	750.00
	1745	TotalSub	<u>1,150.00</u>
		Fundraising	
	0	Maps, Printing	1,913.55
	0	Maps, Software	

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0	Maps, Misc	
0	Movie Rental	
3000	Special Projects(e.g., Gala)	9,545.28
3000	SubTotal	<u>11,459</u>

Conservation Projects

2000	KOA Lake	
5000	Boulder Creek Cleanup	
0	Boulder Creek Restoration	
200	Flood Recovery	
38000	Donation to Other Chapters	
1000	SubTotal	<u>0</u>

<u>0</u>		
46200	Total Expenses	13,208.49

\$55,539.88

Greg Biesecker 7,975
01/14/2017

ted CTU) FY 2017
Proposed

5.00
2,435.60
150.00
5,000.00
1,593.10
500.00

10,000.00
1,000.00
1,000.00
1,000.00
1,300.00
1,000.00

24,983.70

165.00
70.00
269.82
200.00

2,000.00
2,704.82

500.00
400.00
200.00

1,300.00
2,400.00

480.00
445.00
400.00
425.00

1,750.00

1,000.00

1,000.00

3,500.00

35,000.00

38,500.00

46,354.82

-21,371